

## Grand Jury

### DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. Funding in this budget unit covers members' stipends, office supplies, administrative support costs, and contract costs for audits.

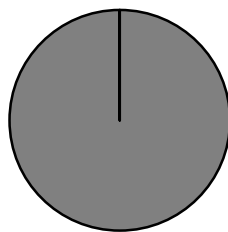
There is no staffing associated with this budget unit.

### BUDGET AND WORKLOAD HISTORY

	<b>Actual 2002-03</b>	<b>Budget 2003-04</b>	<b>Actual 2003-04</b>	<b>Final 2004-05</b>
Total Appropriation	266,762	201,460	217,977	204,359
Local Cost	266,762	201,460	217,977	204,359

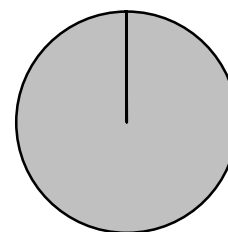
Expenditures for 2003-04 exceeded the amount budgeted due to unbudgeted salary and benefit increases for the grand jury assistant and increased juror fee and mileage costs due to additional meetings and extra mileage for jurors who commuted from outlying areas. As these costs are state-mandated, an appropriation increase was approved by the Board of Supervisors on August 10, 2004 after the final amount was determined.

### 2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY



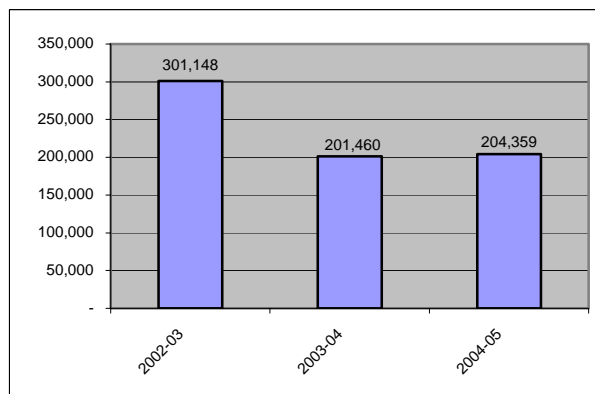
Services  
and  
Supplies  
100%

### 2004-05 BREAKDOWN BY FINANCING SOURCE



Local Cost  
100%

### 2004-05 LOCAL COST TREND CHART



GROUP: Law & Justice  
DEPARTMENT: Grand Jury  
FUND: General

BUDGET UNIT: AAA GJY  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2003-04 Actuals	2003-04 Approved Budget	2004-05 Board Approved Base Budget	2004-05 Board Approved Changes to Base Budget	2004-05 Final Budget
<b>Appropriation</b>					
Services and Supplies	217,977	201,460	204,359	-	204,359
Total Appropriation	217,977	201,460	204,359	-	204,359
Local Cost	217,977	201,460	204,359	-	204,359

DEPARTMENT: Grand Jury  
FUND: General  
BUDGET UNIT: AAA GJY

SCHEDULE A

MAJOR CHANGES TO THE BUDGET

	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
<b>2003-04 FINAL BUDGET</b>	-	201,460	-	201,460
<b>Cost to Maintain Current Program Services</b>				
Salaries and Benefits Adjustments	-	-	-	-
Internal Service Fund Adjustments	-	319	-	319
Prop 172	-	-	-	-
Other Required Adjustments	-	2,580	-	2,580
<b>Subtotal</b>	-	2,899	-	2,899
<b>Board Approved Adjustments During 2003-04</b>				
30% Spend Down Plan	-	-	-	-
Mid-Year Board Items	-	-	-	-
<b>Subtotal</b>	-	-	-	-
<b>Impacts Due to State Budget Cuts</b>	-	-	-	-
<b>TOTAL BOARD APPROVED BASE BUDGET</b>	-	204,359	-	204,359
<b>Board Approved Changes to Base Budget</b>	-	-	-	-
<b>TOTAL 2004-05 FINAL BUDGET</b>	-	204,359	-	204,359

